

**CEG:**

**Plan on the Use of Capacity Enhancement Grant 2023/24**

<b>Implementation Plan</b>	<b>Intended Outcomes</b>	<b>Resources Required (\$)</b>	<b>Evaluation</b>
1. To employ one teacher to share teachers' workload on Religious Studies and pastoral care.	To decrease number of lessons of teachers	Salary for the additional Teacher (including MPF)  \$523,075	Collection of feedback from teachers
	<b>Total</b>	<b>\$ 523,075</b>	